

Appendix 5A: Goals and Objectives for 2017

Revision Date: 12-2-16

Approved By:



Revision Number: 017

Treatment Facilities Process Manager

Goal: Continually enhance the biosolids process to improve communication, efficiency, quality, and sustainability through 2018.

- Objective 1:** Implement an improved **Preliminary Treatment System**, at the Morris Forman Water Quality Treatment Center, by June 30, 2017 to reduce the amount of debris sent to the anaerobic digesters by 500 tons by increasing the amount of screen and grit captured by 500 tons with data collection complete by June 30, 2019.
- Objective 2:** At the Morris Forman Water Quality Treatment Center, on no single day will the **dissolved oxygen drop below 8.0 mg/l** at the fourth stage of the oxygen batteries; without taking remedial measures that require supplemental oxygen.
- Objective 3:** At the Morris Forman Water Quality Treatment Center, **send 90% of the total tons processed between January 1, 2017 and December 31, 2017 to beneficial use.**
- Objective 4:** **Increase the resident electrical capacity** of the Morris Forman Water Quality Treatment Center by 3,000 KW by June 30, 2017.

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A handwritten signature in blue ink, appearing to read "Robert Bales".

Revision Log 017:

Objective 1: Extended the timeframe for the Objective.

Objective 2: No revisions.

Objective 3: Removed.

Objective 4: Made new Objective 3 and changed the date for calendar year 2017.

Objective 5: Made new Objective 4, changed timeframe for Objective.